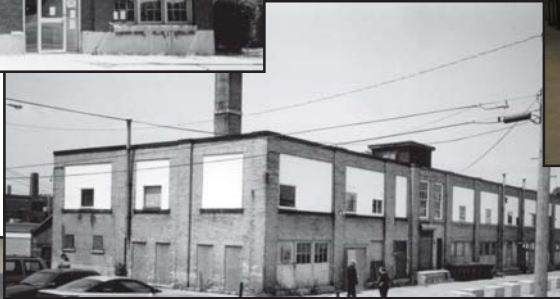


97 Victoria Street North A Working Centre Revitalization Project



The integrated community of 97 Victoria will include:



St. John's Kitchen is a place of hospitality serving a hot, nutritious lunch to over 300 people each day. St. John's Kitchen is far more than the daily meal, the breakfast, the distribution of fresh food, and the individual support. It is a place where patrons contribute to the meal preparation, the dishwashing, and the cleaning of the kitchen, dining area, and washrooms. It is truly special when a community engages in this important work throughout the year.

St. John's Kitchen has been a continuous, meal service in downtown Kitchener since 1985. St. John's Kitchen has grown tremendously in the past 5 years supporting individuals struggling to pay rent and feed themselves. The new space will continue to involve volunteers in all aspects of the meal production, improve food handling and storage, other food distribution, and create a hospitable multi-use community space.



Outreach Services

- A common meeting place for **Downtown Outreach Workers**.
- **Showers and Laundry** for those who are homeless or not able to access such facilities.
- **Upgraded public washrooms** designed to serve the downtown homeless.



Job Café will serve to connect individuals to part-time work seeking to "build relationships through work and service", developing a broad concept of work that enables wide participation by individuals in need of part-time work, but not able to work in the full time labour market.



Medical Clinic

A Medical Clinic offering services to the homeless and those at risk of homelessness will be a part of 97 Victoria, and will utilize community resources to provide primary health supports, an ID clinic, and mental health services through Psychiatric Outreach.





Worth a Second Look Furniture and Housewares

A great deal of planning has resulted in Worth A Second Look - Furniture and Housewares. It is a shared project between The Working Centre and the Society of St. Vincent de Paul (SSVP).

Worth a Second Look has rapidly moved from the planning stages to a reality. The building was purchased on February 25th, 2005, and renovations began on the main floor at the beginning of June. Worth a Second Look Furniture and Housewares thrift shop opened on the main floor in December of 2005.

The store's inventory has already turned over four times since opening. By the second month, the store hosts 40 volunteers.

Worth a Second Look has immediately become a people friendly thrift store offering amazingly low

prices to over 100 customers each day. Volunteers sort, price, clean, and work the cash register while having a great time making used items available to the public. This store has begun generating revenue and will contribute to covering the ongoing costs of operating 97 Victoria.

We look forward to:

- **Repairing furniture**
- **Accepting an increased number of donations**
- **Creating voluntary work and skill building positions**
- **Involving Job Café labour**

There's Always Something New in Stock!

- beds & bedding**
- kitchen furniture**
- cabinets & dressers**
- coffee & end tables**
- sofas & chairs**
- cookware**
- small appliances**
- dishes & cutlery**
- toys & games**
- art & crafts**
- books & magazines**
- videos & music cassettes**

AND MUCH MORE!



97 Victoria Funding Partners

- The **Hallman Foundation** has most generously awarded \$83,545 towards capital costs at 97 Victoria.
- The **CAW Social Justice Fund** has donated \$70,000 towards construction expenses to create the kitchen, showers, and laundry facilities
- **HRSDC** has funded a 52-week training project training 12 workers for 6 months each to learn construction skills, plus a contribution of \$50,426 towards capital costs
- **Jim and Sue Hallman** have personally donated \$50,000 for 97 Victoria.
- **Supporting Communities Partnership Initiative** has provided \$36,000 towards renovations
- **Edna Staebler** donated \$24,450 in support of 97 Victoria.
- **The Kitchener-Waterloo Community Fund** has provided \$21,700 towards renovations.
- The **Motz Foundation** has provided \$10,000 towards renovation costs.
- **Virginia Frank** donated \$10,000 for renovations at 97 Victoria
- **Newman's Own Foundation** granted \$5,000 for 97 Victoria.



The Working Centre is presented with a \$70,000 donation from the CAW Social Justice Fund



\$361,121 Raised for the 97 Victoria Project

97 Victoria Renovation Expenses

Expenses	Up to March 2006	Remaining costs
Tools	\$1,377	
Supplies	\$13,880	\$31,300
Construction Materials	\$115,132	\$15,000
Labour	\$24,571	\$3,000
Tiling		\$10,010
Electrical	\$23,294	\$15,000
Elevator		\$19,500
Heating	\$14,019	\$66,000
Plumbing	\$15,523	\$40,000
Consulting	\$36,389	\$3,000
Stairs		\$5,000
Kitchen Equipment		\$50,000
Roof		\$35,000
Street/Landscaping		\$26,175
Totals	\$244,185	\$318,985

Total Renovation Expenses for 97 Victoria: \$563,170

97 Victoria Revenue

Income Source	Amount
JCP2	\$50,426
Virginia Frank	\$10,000
CAW Social Justice fund	\$70,000
Motz Foundation	\$10,000
Hallman Foundation	\$83,545
K-W Community Foundation	\$21,700
SCPI	\$36,000
Jim & Sue Hallman	\$50,000
Edna Staebler	\$24,450
Newman Foundation	\$5,000
Total	\$361,121

Remaining Funds to be Raised: \$202,049